## **DECISION TITLE**

General Fund Revenue Budget 2014/15 to 2016/17

## **DECISION DETAILS/DESCRIPTION**

To consider the report of the Head of Finance & IT (the Chief Financial Officer) setting out the General Fund Revenue Budget development for 2014/15 to 2016/17.

## PROPOSAL DETAILS FOR FORWARD PLAN

AUTHOR:			HEAD OF SERVICES/RESPONSIBLE PERSON:	
Name Title Email Tel	Alison Chard Deputy Head of Finance alison.chard@southampton.gov.uk Tel: 023 8083 4897		Name Title Email Tel	Andy Lowe Head of Finance and IT andrew.lowe@southampton.gov.uk 023 8083 2049
TYPE OF DECISION		KEY DECISION		
DECISION MAKER		Cabinet		
IS THE REPORT OR THE APPENDICES LIKELY TO CONTAIN CONFIDENTIAL				
LEAD CABINET MEMBER/OFFICER:		IN ASSOCIATION WITH:		
Cabinet Member for Resources				
DECISION DATE: 19 Nov 2013				
WARDS AFFECTED:				
All Wards				
MAIN CONSULTEES:			CONSULTATION METHOD:	
Council Management Team and Cabinet Members			E-mails, letters and meetings	